

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	3,019,135	2,728,801	5,902,563	5,640,035
Cost of sales	1,528,213	1,434,450	2,978,523	2,846,542
Gross profit	1,490,922	1,294,351	2,924,040	2,793,493
Other income	(5,117)	541	(3,691)	655
General and administrative expense	483,352	483,940	992,282	998,218
Selling, distribution and marketing expenses	222,387	208,524	430,027	420,360
Profit (loss) from operating activities	780,066	602,428	1,498,040	1,375,570
Finance costs	55,767	65,132	115,168	129,905
Profit (loss) before income tax, continuing operations	724,299	537,296	1,382,872	1,245,665
Income tax expense, continuing operations	108,946	81,781	208,604	188,642
Profit (loss) from continuing operations	615,353	455,515	1,174,268	1,057,023
Net Profit / (Loss) for the period	615,353	455,515	1,174,268	1,057,023
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.013	0.009	0.026	0.023
Total basic earnings (loss) per share	0.013	0.009	0.026	0.023
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	615,353	455,515	1,174,268	1,057,023
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQ UENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQ UENT PERIODS				
Total comprehensive income	615,353	455,515	1,174,268	1,057,023
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	3,019,135	2,728,801	5,902,563	5,640,035
Total revenue	3,019,135	2,728,801	5,902,563	5,640,035
OTHER INCOME				
Miscellaneous income	(5,117)	541	(3,691)	655
Total other income	(5,117)	541	(3,691)	655
EXPENSES				
COST OF SALES				
Cost of material consumed	697,581	689,995	1,386,917	1,383,341
Employee benefit expenses	544,177	500,032	1,068,708	1,004,952
Fuel and electricity	161,156	159,385	270,094	272,053
Inventory write-down	31,419	(17,876)	50,323	(132)
Repairs and maintainance	77,532	85,752	169,535	154,956
Other cost of goods sold	16,348	17,162	32,946	31,372
Total Cost of sales	1,528,213	1,434,450	2,978,523	2,846,542
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	163,287	156,102	316,604	318,268
Employee benefit expense	49,062	44,125	92,878	86,439
Sales promotion expenses	10,038	8,297	20,545	15,653
Total selling, distribution and marketing expenses	222,387	208,524	430,027	420,360
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	230,975	210,989	456,789	419,775
Director's remuneration and sitting fees		16,900	48,400	44,300
Depreciation and amortisation	158,217	170,896	314,180	340,605
Professional and consultants fees	3,990	3,950	7,980	7,940
Legal and professional expense	6,800	8,290	16,891	38,349
Registrations and renewals	969	1,176	7,398	8,469
Vehicle expenses	8,604	8,902	16,449	18,042
Printing and stationary	599	783	1,060	1,235
Advertisement and business promotion	200	487	740	671
Recruitment and training expenses	855	551	2,693	1,691
Other expenses and fees	72,143	61,016	119,702	117,141
Total General and administrative expenses	483,352	483,940	992,282	998,218

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
15 Jul 2025